



*Pursue the Active Life*

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ANNUAL REPORT TO THE  
COMMUNITY





**Mission:** The Blaine County Recreation District is a non-profit organization dedicated to enhancing Blaine County's quality of life by creating healthy, active recreational opportunities for all.



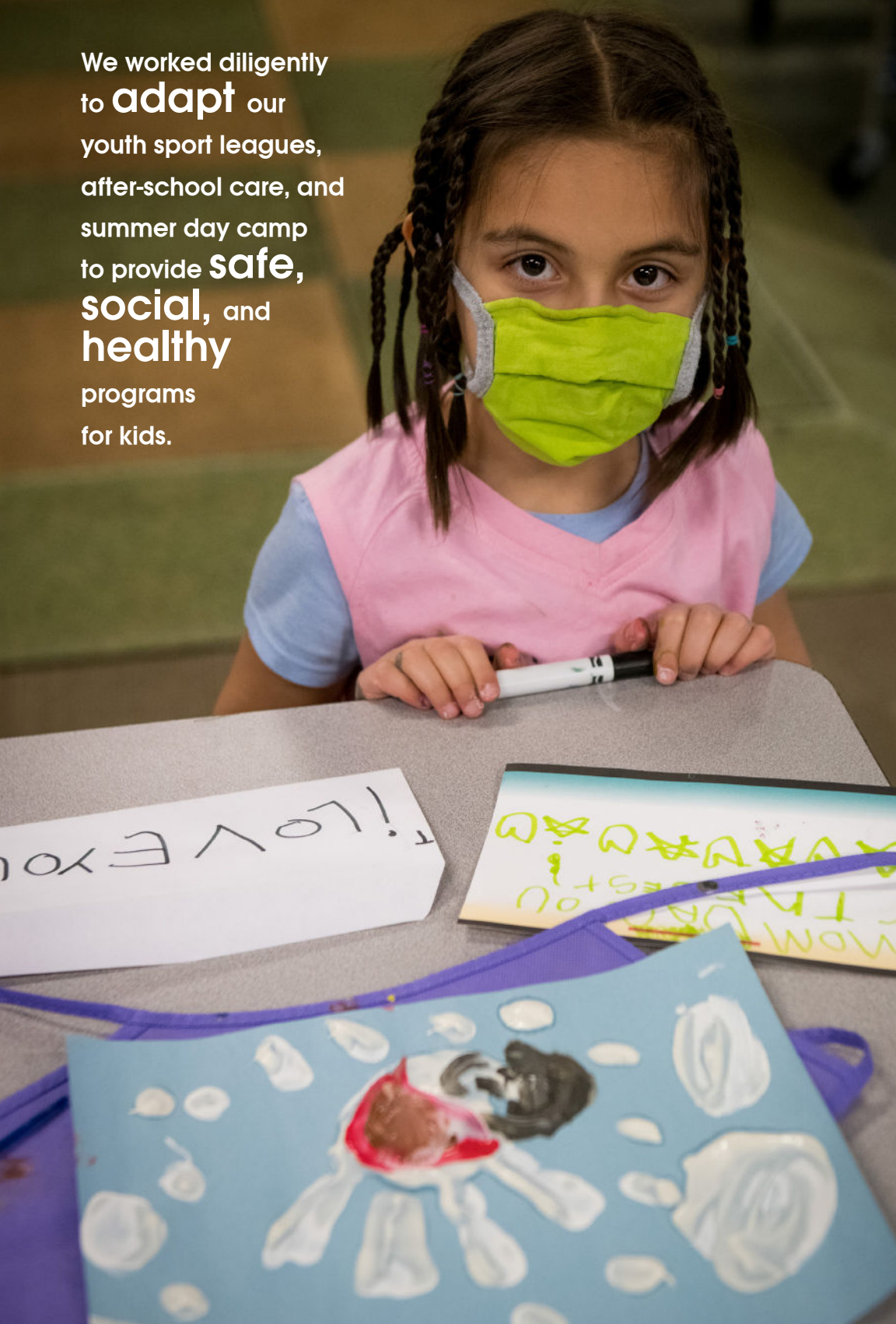


As **community members**, parents,  
friends, and staff, the challenges of 2020 touched us  
all. Throughout the year, we remained focused on  
providing our neighbors and visitors with enriching  
programming, **safe facilities**,  
and active opportunities.





We worked diligently  
to **adapt** our  
youth sport leagues,  
after-school care, and  
summer day camp  
to provide **safe,**  
**social,** and  
**healthy**  
programs  
for kids.





More than ever, the community turned  
to **outdoor recreation** as a  
way to stay healthy and engaged.

Our extensive network of summer  
and winter trails provided a  
**welcoming place** for active  
enjoyment in the beautiful landscape  
of the Wood River Valley.



As we strive to meet the needs of  
**our growing community,**  
we are committed to offering programming  
and recreational opportunities to residents  
and visitors of all ages, abilities, races,  
ethnicities, and socioeconomic  
backgrounds.





# Fiscal Year 2020

October 1, 2019 – September 30, 2020

## TOTAL INCOME..... \$4,501,842

Other Revenue .....	\$38,982	1%	
Interest Income .....	\$68,076	2%	
Program Dues & Fees.....	\$160,533	4%	
Operational Donations.....	\$492,556	11%	
Seasonal Passes.....	\$707,606	16%	
Earmarked Donations.....	\$1,493,452	33%	
Tax Revenue .....	\$1,540,637	34%	

## TOTAL EXPENDITURES... \$4,555,646

Cost of Goods Sold .....	\$47,566	1%	
Fuel.....	\$48,583	1%	
Marketing & Outreach.....	\$63,601	1%	
Repair & Maintenance .....	\$108,088	2%	
Rent .....	\$141,690	3%	
Other Expense .....	\$338,812	7%	
Wages & Benefits .....	\$1,695,065	37%	
Capital Expenditures .....	\$2,112,241	46%	

Net Income .....(\$53,804)  
(Drawn from capital replacement funds)



**WHAT WE DO:** While we were not able to offer all of our programs and facilities in 2020, we are proud to have provided opportunities for healthy, active recreation throughout the entire year.

## **YOUTH SPORTS LEAGUES & ACTIVITIES:**

Soccer  
Basketball  
Baseball  
Softball  
T-Ball  
Track & Field  
Indoor  
Playground

## **HUB YOUTH CENTER:**

After School  
Care  
Recess From  
School  
Summer Day  
Camp

## **ADULT SPORTS & FITNESS:**

FitWorks &  
Gymnasium  
Pickleball  
Soccer  
Basketball  
Volleyball

## **AQUATIC CENTER:**

Swim School  
Swim Team  
Aquaerobics  
Open Swim  
Lap Swim  
Masters Swim

## **TRAILS:**

Wood River Trail  
Harriman Trail  
Prairie Creek &  
Billy's Bridge  
Nordic  
North Fork &  
Durrance  
Nordic  
Lake Creek  
Nordic  
Alturas Lake  
Trails  
Quigley Nordic  
Quigley Trails  
Park

## **GALENA:**

Galena Lodge  
Galena Nordic  
& Snowshoe  
Trails  
Galena Summer  
Trails

**TO LEARN  
MORE** about  
our programs,  
trails, staff, Board  
of Directors, and  
the Galena and  
the Trails Advisory  
Council, please  
visit [bcrd.org](http://bcrd.org)



**BLAINE COUNTY RECREATION DISTRICT**  
1050 Fox Acres Rd., Room 107  
Hailey, Idaho 83333 • 208-578-BCRD • [bcrd.org](http://bcrd.org)

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