



ANNUAL
REPORT
TO THE
COMMUNITY
2017



Pursue the Active Life



Message to the Community



Jim Keating
Executive Director



Mike Burchmore
Board President

As the BCRD turns the page on the last year, we celebrate our healthy, active community and the major accomplishments made possible by you - our supporters, volunteers, patrons and partners.

Last spring's completion of the remodel of the aging BCRD Aquatic Center building in Hailey was a first step in revitalization of the entire facility. Because of you, the overall user experience in the space was improved, critical investments in swim instruction programming for youth were made, and more opportunity for healthy, active aquatics experiences were created. **In July, we cut the ribbon on the 47-mile Galena Summer Trails project.** These unique trails provide unequalled outdoor experiences for users of all ages and abilities. Your support of these trails provided over 20,000 visits this summer alone. Finally, **your contributions enabled**



OUR MISSION:

The BCRD is a nonprofit organization dedicated to enhancing Blaine County's quality of life by creating healthy, active recreational opportunities for all.

the reconstruction and recovery of the Harriman Trail that was seriously damaged by the spring flooding following the record-breaking snowfall of last winter season.

Looking ahead, your support will capture the momentum of these accomplishments and focus on even richer opportunities to invest in our whole community. We look forward to working with our supporters and partners at Quigley Canyon to create sustainable access in perpetuity for cross country skiing, trail park adventures, and summer trail use for all residents and visitors of Blaine County. Additionally, we will take the next steps in rejuvenating the Aquatic Center's existing pool and adding a leisure pool in a revitalized park setting.

Thank you for your partnership and continued investments in our healthy and active community.

We are thrilled to celebrate with the community accomplishments of this past year and embrace the opportunities that await us.

Jim *Mehl*



SUMMER TRAILS





Galena Summer Trails

The BCRD is proud to have cut the ribbon on the **47-mile, stacked loop, single track trail project**. With the partnership of the Sawtooth NRA and others, the Galena area now offers an **unmatched trail experience for hikers, bikers, and equestrians of all abilities and ages**. These trails connect users to the environment, to the area's rich history and to healthy, outdoor recreation.

Wood River Valley Trails Coordinator

For the fourth year, we partnered with the Sawtooth National Forest, the Bureau of Land Management, and others to bring forward the Wood River Valley Trails Coordinator position. Through its **Adopt-A-Trail program, 82 volunteers contributed 283 hours of trail maintenance and trail construction** work in Croy Canyon, Deer Creek, Oregon Gulch and other areas. The Coordinator also gave **key updates regarding trail conditions and closures** on BCRD's summertrailink.org.

Wood River Trail

To put the finishing touches on the recently reconstructed Trail, **new kiosks were installed along the path providing users with updated maps and better wayfinding tools**. In the spring of 2017, BCRD staff worked with partners and jurisdictions to craft an e-bike policy for the Trail. We look forward to continuing the conversation this coming year. Also, we worked with **local kids and WOW Students who volunteered their time to pick up over 500 pounds of trash and debris** along the Trail!

Visits to Galena
Summer Trails
in 2017

20,000+



WINTER TRAILS

The Harriman and North Valley Trails

While last year's record-breaking winter provided amazing ski and snowshoe conditions, the subsequent spring runoff severely damaged the Trails. The **affected portions of the Harriman have been repaired and numerous bridges were replaced** throughout the Nordic system. Thanks to the commitment of our supporters and the **success of the 2017 Harriman Tea** hosted by Judy Cahill, we completed these timely repairs.

New Equipment

In the winter of 2017 we purchased a **new PistonBully Nordic trail grooming machine**. These machines ensure the high-quality Nordic experience that our area is known for.

South Valley Nordic

The snowy winter of 2016/2017 brought some of the best conditions and most visits ever to Croy Nordic. This season, Croy will continue to provide an **affordable, accessible and quality ski option for south valley** residents and visitors. In partnership with the Sun Valley Ski Education Foundation, the entry level Cross Country Strider program at Croy Nordic **introduced more kids to winter on skis**.

3500+

free skier days
for youth 12
and under
in 2017



Kids Ski Free

Last winter, the BCRD provided kids 12 and under free Nordic skiing on all BCRD trails. This was such a success with more kids being outside and active in the winter months that we are excited to offer **free skiing this season to all kids 17 and under**.



With the continued support of our community, Galena and the Trails have become **a sought-after destination for residents and visitors** alike in both the summer and winter months.

GALENA LODGE

Galena Benefit

Over 400 attendees raised over \$250,000 at the 21st Annual Galena and the Trails Winter Benefit! These crucial funds support capital projects as well as the ongoing maintenance of Galena Lodge and the Trails. **Thank you to all guests, auction donors, and volunteers** – Galena Lodge and the Trails exist because of you!

Investments

We believe that key investments in Galena and the Trails help **drive the sustainability of the Lodge** and thus our community as a whole. This year, in addition to final touches on the Galena Summer Trails project, the temporary bathrooms in the parking lot were replaced with a permanent solution.



AQUATIC CENTER

Once again, in 2017 the BCRD Aquatic Center proved to be the answer to hot summer days. The facility was **at capacity** at nearly all times throughout each day in its 3-month season **with over 20,000 total visits**. The Aquatic Center provides a **quality, convenient and centrally located** outdoor fitness and leisure solution for Blaine County families.

Remodeled Building

Over the winter of 2017, we **successfully renovated our Aquatics building**. The remodel created a superior user experience, increased efficiency and brought an aging building up to today's standards.

Youth

Blaine County residents rely on the BCRD Aquatic Center for **critical swim skills**. Due to the demand and importance of **swim lessons**, we will be adding capacity to our program next summer. We also saw great participation on our **Dolphins Swim Team** with over 70 youth competitors. Additionally, we provided facility space to the Wood River High School Swim Team for practices and meets.

400+

children learned to swim at the BCRD Aquatic Center in 2017





A group of seven children are playing on a large, black, star-shaped climbing structure. The children are in various positions, some hanging from the arms, some sitting on the central hub, and one is upside down at the top. They are all smiling and looking towards the camera. The background is a clear, bright blue sky. The structure is made of thick black metal bars connected by circular joints.

YOUTH SPORTS & ACTIVITIES



Sports and Leagues

1740+
enrollments in BCRD
youth programs
in 2017

Between youth track and field, soccer, basketball, t-ball, softball and baseball, we saw over **500 kids active in Sports and Leagues.**

These programs build a solid foundation for children in our community, providing an opportunity for skill development in a **positive and team-oriented environment.** We are forever grateful for the many volunteer coaches, officials, and team sponsors for making these programs possible.

Miles of Smiles

Built on the belief that all kids deserve the fun and active experience of riding a bike, the BCRD was proud to sponsor the Miles of Smiles program. This year, together with local donors, the Elephant's Perch and the Blaine County School District, **33 bikes were given away to kids** who would otherwise have gone without.

HUB Youth Center

The HUB continues to be a high-quality, reliable and affordable option for afterschool care and summer day camp. Through our many great partnerships – The Hunger Coalition, Blaine County 4-H Extension Office, Environmental Resource Center and the Blaine County Drug Coalition – **250+ HUB kids stayed active and engaged in a variety of enriching activities.** Summer Day Camp participants enjoyed Friday field trips to places such as Craters of the Moon, Thousand Springs, Galena Lodge and Baker Lake for hiking, biking and swimming.



ADULT FITNESS & SPORTS

Partnership Programs

We are proud to have collaborated with amazing partners at FitWorks and the Gymnasium to provide our community with additional options for healthy, active programming. These partnership programs included: College of Southern Idaho's Over 60 and Fit, the Sun Valley Ski Education Foundation's Nordic Dryland, Silver Creek Alternative School, Wood River High School and Wood River Middle School's Physical Education classes, the Wood River High School Cycling Team's indoor training, Footlight Dance classes and Saint Luke's YEAH Program.

FitWorks & Gymnasium

In 2017, FitWorks and the Gymnasium saw **over 50,000 visits** and membership was at an all-time high. Teens to seniors utilize our facility for a **variety of fitness options** including cardio and weight machines, personal training and fitness classes such as yoga, spin, Pilates, boot camp and Zumba. Our teen and adult patrons also participated in programs and activities such as pickleball, basketball, indoor soccer and volleyball.

8,500+

FitWorks
class visits
in 2017







SUMMARY FINANCIAL RESULTS



2017 FISCAL YEAR

Tax Revenue.....	\$1,364,434
Passes & Program Fees.....	\$928,788
Total Contributed Income	\$449,827
Other Revenue	\$85,220

Operational Income **\$2,828,269**

Cost of Goods Sold	\$42,926
Operating Expenses.....	\$2,401,384

Total Operational Expenses **\$2,444,310**

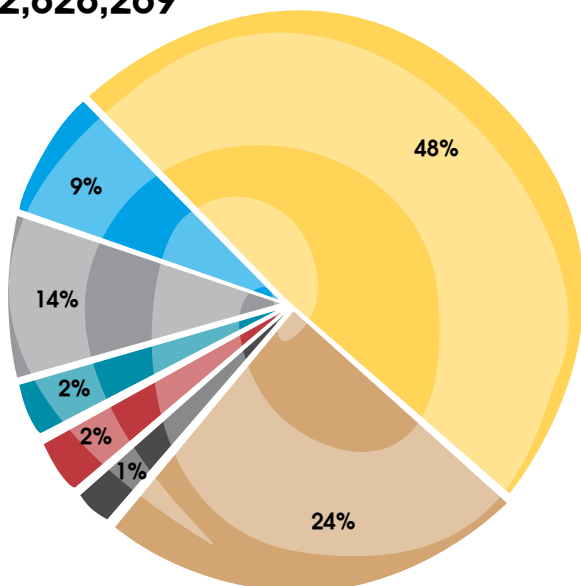
Capital Expenditures..... \$861,220

Total Net Income **\$(477,261)**

(Drawn from restricted and committed capital replacement funds.)

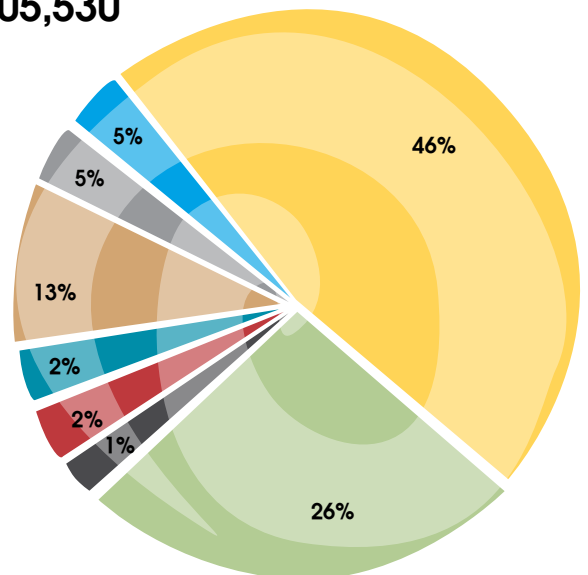


TOTAL INCOME \$2,828,269



Interest Income	\$29,019
Other Revenue	\$56,201
Earmarked Donations.....	\$61,904
Program Dues & Fees.....	\$252,868
Operational Donations.....	\$387,923
Seasonal Passes.....	\$675,920
Tax Revenue.....	\$1,364,434

TOTAL EXPENDITURES \$3,305,530



Cost of Goods Sold	\$42,926
Fuel.....	\$59,395
Marketing and Outreach.....	\$74,944
Rent	\$154,513
Repair and Maintenance	\$155,991
Other Expenses	\$429,330
Capital Expenditures	\$861,220
Wages & Benefits	\$1,527,211



PARTNERS AND VOLUNTEERS

Partners and volunteers are vital to providing quality, affordable and accessible recreation in our community. This year, **over 420 volunteers** contributed their time to coach BCRD Youth Sports and Leagues, help maintain the valley's beloved trails, provide support on the BCRD Nordic system and much more. Our **valued 60+ partners** enrich the BCRD's programs and facilities and help bring them to fruition.

PARTNERS

Anderson Architecture
Animal Shelter of the Wood River Valley
ArborCare
Atkinsons'
Backwoods Mountain Sports
Blaine County
Blaine County Drug Coalition
Blaine County School District
Boulder Mountain Tour
Bureau of Land Management
City of Bellevue
City of Carey
City of Hailey
City of Ketchum
City of Sun Valley
College of Southern Idaho-Blaine County
Conservation Community LLC
Elephant's Perch
Environmental Resource Center
5B Restoration Coalition
Footlight Dance
Galena Lodge
Hailey Ice
Head Start
Higher Ground
Hunger Coalition

Idaho Community Foundation
Ketchum Parks and Rec
Ketchum Ranger District
La Liga
Lyon Landscape Architecture
Michael Doty Associates
Morel Engineering
Mountain Rides
Powerhouse
Quigley Farm
Rotarun
Sage School
St. Luke's Center for Community Health
Sawtooth Avalanche Center
Sawtooth Botanical Garden
Sawtooth National Recreation Area
Sawtooth Ski Club
Simons Family
Silver Creek High School
Spur Foundation
Sturtevant's
Sustain Blaine
Sun Valley Company
Sun Valley Center for the Arts/Company of Fools
Sun Valley Economic Development
Sun Valley Marketing Alliance
Sun Valley Ski Club

Sun Valley Ski Education Foundation
Sun Valley Soccer Club
Sun Valley Summer Symphony
The Advocates
The Chamber
University of Idaho Extension Office, Blaine County
Wood River Bike Coalition
Wood River Land Trust
WOW Project
YMCA

VOLUNTEERS

Adopt-A-Trail volunteers
BCRD Board of Directors
BCRD Galena and the Trails Advisory Council
Bellevue Elementary students
Galena and the Trails Winter Benefit volunteers
Girl Scouts of the Wood River Valley
Harriman Tea hostesses and co-hostesses
Miles of Smiles bike builders
Nordic Courtesy Patrol
Summer trail work volunteers
Wood River Trail volunteers
WOW Project students
Youth Sports and League coaches



Total volunteer
hours in 2017

6,600+





DONORS

Recreation is a cornerstone of our community. **Thank you to each and every donor for making healthy active living accessible to all in Blaine County.**

GUARDIAN - \$25,000 or Greater

ANONYMOUS

Deer Creek Fund of the Johnson
Foundation of the Rockies

CHAMPION - \$10,000 - \$24,999

ANONYMOUS

Peter Curran - PECO Foundation
Robert Disbrow & Kim Kawaguchi
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ANONYMOUS

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ANONYMOUS

ANONYMOUS

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LOOKING AHEAD

Quigley Canyon

The BCRD looks forward to working with the community, supporters and partners at Quigley Canyon to create sustainable recreation in perpetuity for all residents and visitors of Blaine County. The Canyon's proximity to schools and neighborhoods of the south valley creates unique opportunities to

connect youth, adult and seniors to healthy, active outdoor recreation. The BCRD will work with our partners to realize the extraordinary summer and winter trail opportunities in the Canyon. We plan to create a winter destination that includes Nordic skiing, snowshoe trails, a sledding hill, and a warming hut.

In the summer months, Quigley Canyon provides a palette for endless hiking and biking options. We seek to build pathways, trail heads, a trail park and single-track trails connecting recreationists to all the Canyon and Bureau of Land Management lands beyond have to offer.

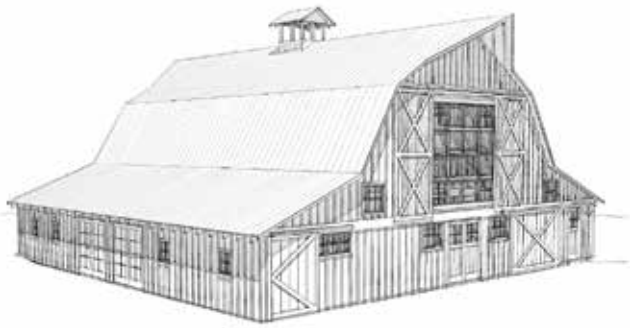


BCRD Fox Park and Aquatic Center

On behalf of our community, the BCRD is working to revitalize the BCRD Aquatic Center and surrounding Fox Park to continue to meet the growing need for high-quality, accessible and affordable programs and facilities in the Wood River Valley. Building upon the

success of this past year's remodel of the BCRD Aquatic Center building, we seek to reconstruct the existing, aging pool and add a leisure pool. A restored historic Fox Barn sitting at the core of Fox Park would provide unique programming space in the spring,

summer and fall months. The open space surrounding the BCRD Aquatic Center and Fox Barn offers a park-like setting with convenient access to nature based recreation for nearby residents.



The historic Fox Barn





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Mike Burchmore - Board President
Mark Mary - Vice President
Mary Fauth

Galena and the Trails Advisory Council:

Ted Angle, Eric Boe, Jenny Busdon, Steve Haims, Dick Hare, Alan Hogg, Will Hovey, Jim McClatchy, Muffy Ritz, Bob Rosso, Frank Rowland, Joan Scheingraber, Don Shepler, Kris Thoreson, Mike Turzian, and Erin Zell

BCRD Staff

Jim Keating - Executive Director

Lisa Bruemmer - Front Desk, Administrative Support
Janet Chappell - Customer Relations Manager
Katrina Collins - Senior Finance & Human Resources Assistant
Janelle Conners - Trails Assistant
Eric Coury - Trails Technician
Nicole Fisher - Youth Program Coordinator
Holly Gawlinski - Finance & Human Resource Assistant
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Dave Keir - Director of Recreation
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