



## MESSAGE TO THE COMMUNITY



**Jim Keating** *Executive Director* 



**Mike Burchmore** Board of Directors President



**Mike Mary**Board of Directors
Vice President



Mary Fauth
Board of Directors

With the support of our partners and donors the BCRD reached a new milestone, we hosted over 600,000 visits across all our programs and facilities! From a record number of children learning to swim to new friends exploring Pickleball to over 350 youth competing on the new Galena Summer Trails, the BCRD sought to honor our mission by extending and expanding the opportunities for healthy, active recreation for all!

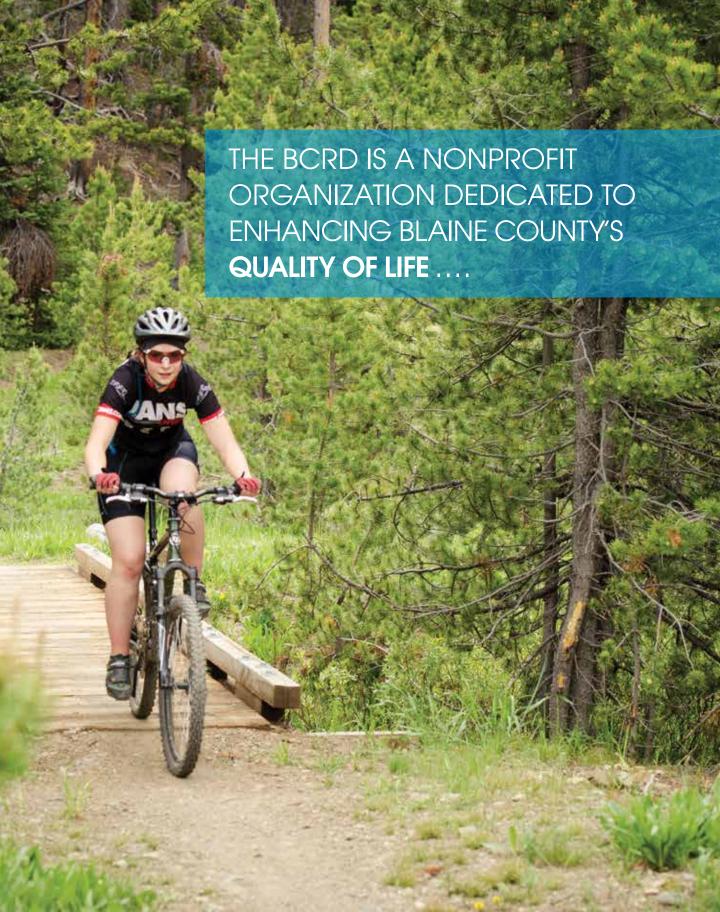
As we turn to the new year, we celebrate our community's dedication to the completion of two of the largest capital projects in our organization's history. The Wood River Trail Restoration Project was finished on time and on budget and will continue to tie our community together for the next thirty years. Major construction on the Galena Summer Trails Project was completed creating a 47-mile stacked loop multi-use trail system complementing the offerings at Galena Lodge and connecting users to one of the most beautiful and historic areas of the Wood River Valley. These recreational trails link us in a unique way to nature, each other and our history.

We look forward to the upcoming year with a plan to revitalize other BCRD facilities throughout the Valley and connect these active programs and facilities with our whole community. As one example, work has begun to reinvent the BCRD Aquatic Center and its surrounding space. We have embarked on a multi-year plan of enriching the user experience and ensuring affordable access to a variety of recreational activities in the space while wisely utilizing our resources so that these amenities exist for future generations.

It is with immense gratitude and with great enthusiasm that we share the successes and accomplishments of the past year. **Thank you to our committed patrons, volunteers, and partners for your steadfast and continued support.** 

Jim Keating
Executive Director

Mike Burchmore
Board of Directors
President





We are proud to report that with the passage of another year our breadth and depth has grown stronger at our core facilities and programs such as:

- Aquatic Center improved staffing and operational model
- Wood River Trail final reconstruction projects and seal coating
- Youth and Adult Sports and Activities expanded offerings and class sizes
- Galena Lodge expanded trail network and record summer visits

We have strategically added to and improved upon critical recreational offerings that enrich our QUALITY OF LIFE. In 2016 with the unwavering support of our donors and partners we worked hard to successfully serve thousands of Blaine County residents and visitors with quality affordable recreation.







It is our belief that enabling HEALTHY, ACTIVE recreational experiences across Blaine County is of paramount importance for the well being of our community.

#### In 2016 the BCRD:

- Worked with St. Luke's and the YMCA to bring the YEAH! Program to 18 participants and their families, watching their transition into healthier, happier people was a highlight of our year
- Teamed up with the
  College of Southern Idaho
  to bring health and fitness to
  over 100 seniors at Over 60
  and Fit
- Collaborated with National Interscholastic Cycling Association, Wood River High School and Galena Lodge

- to host 23 high school mountain bike teams on the new Galena Summer Trails
- Saw a record number of season passes used by a record number of Nordic skiers and snow shoers
- Partnered with Higher
  Ground to pilot the MAC
  (mainstreaming at camp)
  Program at BCRD Summer
  Day Camp where we provided extra support to campers
  who struggle emotionally
  and behaviorally
- Brought free Nordic skiing to many through free ski days available to all on all BCRD Nordic trails and through offering free skiing all season long to all youth 12 and under
- Wood River Valley Trails
  Coordinator worked with
  the USFS, BLM, volunteers
  and other partners to assist
  in maintaining key trails and
  launching the Adopt-a-Trail
  program valley wide







# Our commitment to providing affordable and accessible RECREATIONAL OPPORTUNITIES is illustrated through our dedication to:

- The restoration and maintenance of the Wood
  River Trail, a beautiful and historic multi-use paved pathway that provides users with recreation and active transportation
- The BCRD Active Kids
  Scholarship program that
  provided over 200 kids
  with financial support to
  engage in vital sports and
  activities they might otherwise have gone without
- The new and ever popular
  Pickleball program open
  to all ages 4 days a week
- Providing a multitude of diverse offerings at BCRD FitWorks from yoga and Pilates to boot camp and spinning to posture clinics and barre classes
- Effective and strategic fundraising, in our 2016 fundraising efforts we secured over \$788,000 to help bring affordable recreation to all in Blaine County
- The Miles of Smiles program in which 17 kids received a new bike and helmet they otherwise would have gone without







## GALENA BENEFIT

The annual Galena and the Trails Winter Benefit raises crucial funds to support the beloved Galena Lodge and surrounding summer and winter trails. This is event is especially critical as no tax dollars are used to support these community treasures. We are eternally grateful to all our guests, donors and volunteers. The generous support through contributions and in-kind donations from the Nordic



community make Galena and the Trails a reality. The Lodge and Trails connect patrons to nature, to friends and family, and afford immeasurable value to our community.

THANK YOU to all involved in the Galena and the Trails Winter Benefit!

## 2016 BCRD PARTNERSHIPS

#### Thank you to our valued partners, these unique partnerships enable us to do so much more!

Anderson Architecture
Animal Shelter of the
Wood River Valley

ArborCare Atkinsons'

Backwoods Mountain Sports

Blaine County

Blaine County School District

Boulder Mountain Tour/

Sun Valley Nordic Festival

Bureau of Land Management

City of Bellevue

City of Carey

City of Hailey
City of Ketchum

City of Sun Valle

City of Sun Valley
College of Southern

Idaho-Blaine County

Elephant's Perch

Environmental Resource Center

5B Restoration Coalition

Footlight Dance

Galena Lodge

Hailey Chamber of Commerce

Head Start

Higher Ground

Hunger Coalition

Ketchum Parks and Rec

Ketchum Ranger District

Lee Gilman Builders

Lyon Landscape Architecture

Michael Doty Associates

Morel Engineering

Mountain Rides

Powerhouse

Sage School

St. Luke's Center for Community Health

Sawtooth Avalanche Center

Sawtooth Botanical Garden

Sawtooth National

Recreation Area Sawtooth Ski Club

Sawtooth United

Simons Family

Silver Creek High School

Sturtevant's

Sturto's Hailey

Sustain Blaine

Sun Valley Company

Sun Valley Center for the Arts/

Company of Fools

Sun Valley Economic

Development

Sun Valley Marketing Alliance

Sun Valley Ski Club

Sun Valley Ski Education

Foundation

Sun Valley Summer Symphony

Sun Valley Tae Kwon Do

The Advocates

Wood River Bike Coalition

Wood River Land Trust

Wood River Valley Drug Coalition

WOW Project

**YMCA** 



## 2016 BCRD VOLUNTEERS

We are so grateful for our dedicated base of volunteers, their willingness and hard work is unmatched! BCRD Board of Directors
GTAC
Nordic Courtesy Patrol
Miles of Smiles bike builders
Youth Sports and League
coaches
Galena and the Trails Winter
Benefit volunteers
Harriman Tea hostesses and

co-hostesses

WOW Project students
Bellevue Elementary students
Girl Scouts of the
Wood River Valley
Summer trail work volunteers
Adopt-A-Trail volunteers
Wood River Trail volunteers







## FISCAL YEAR 2016

Wood River Trail Reconstruction
Tax Revenue\$23,883
Other Tax Revenue \$1,306,732
Passes & Program Fees \$946,974
Total Contributed Income \$842,781
Other Revenue \$114,175
Operational Income\$3,234,545
Cost of Goods Sold \$41,973
Operating Expenses\$2,223,562
Total Operational Expenses \$2,265,535
Capital Expenditures \$663,989
Total Net Income \$305,021
Prior Year
Unassigned Fund Balance \$225,087
Restricted Funds
Wood River Trails Reconstruction
Override Levy \$260,521 Committed Funds
Reserve for Capital
Replacement Fund
Current Year
Unassigned Fund Balance \$225,086

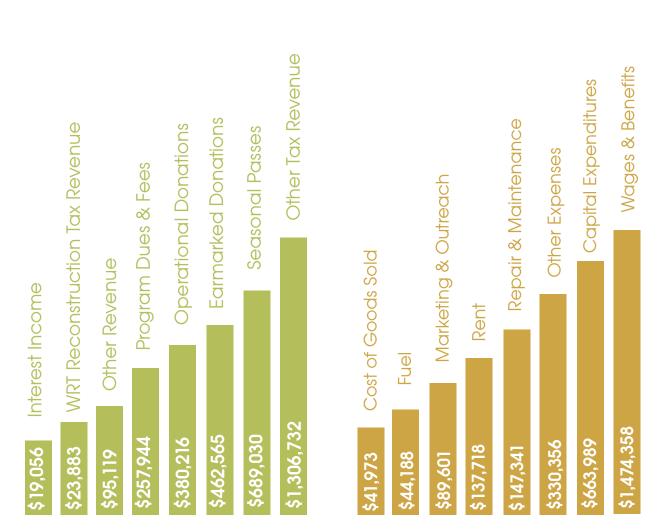
Final fund balance subject to final audit review and BCRD

Board approval available February 1, 2017.



## INCOME \$3,234,545

## TOTAL EXPENDITURES \$2,929,524



### OUR DONORS AND SUPPORTERS BRING THE BCRD TO LIFE



# GUARDIAN - \$25,000 or Greater ANONYMOUS ANONYMOUS Idaho State Parks & Recreation Land & Water Conservation Fund

#### **CHAMPION - \$10,000 - \$24,999** ANONYMOUS

Peter Curran - PECO Foundation Robert Disbrow & Kim Kawaguchi The Martine & Dan Drackett Family Foundation Inc. Jay & Kim Hagenbuch The Joan Leidy Foundation Steve & Diana Strandberg

#### ADVOCATE - \$5,000 - \$9,999

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Annual donations as of October 1, 2015 through September 30, 2016. Every effort has been made to list all our donors accurately. If you discover any errors or omissions, please accept our sincere apology and call Megan Stevenson at 578-5459.







Pursue the Active Life

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Mark Mary - Vice President
Mary Fauth

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Trial Thursday Trails & Facilities

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