







## Our Mission:

The BCRD is a nonprofit organization dedicated to enhancing Blaine County's quality of life by creating healthy, active recreational opportunities for all.

# Message to the Community



**Jim Keating**  
*Executive Director*



**Mike Burchmore**  
*Board President*

As we complete another transition from summer to winter recreation, we at the Blaine County Recreation District are humbled by the continuing support of our community: our treasured patrons, over 250 volunteers, more than 50 active partners, and our committed staff. We feel privileged to help meet the need for healthy, active recreational activities in all seasons, and we are so grateful for this generous collective effort every year.

In 2015, we completed some historic milestones. Through challenging winter conditions, we welcomed record numbers of cross country skiers while keeping kids moving every day in after school and fitness programming. As summer approached, we saw record numbers of participants enrolled in day camps, active sports, and aquatics while we completed major recreation trail projects like the Wood River Trail and Galena Summer Trails. Combined, these two projects represent our largest capital investment in community recreation since the inception of the BCRD. With the help of the entire Blaine County community, we have completed over 20 miles of Wood River Trail, 29 miles of Galena single-track, and supported close to six hundred thousand total recreation visits during the year.

The BCRD staff and volunteers strive to make each of these visits meaningful and inspiring, and we are committed to sustainably continuing "down the path" in the future. Thank you for your many contributions. We sincerely appreciate your support of the past year and look forward to the many opportunities to *Pursue the Active Life* in the year ahead.

**Jim Keating**  
*Executive Director*

**Mike Burchmore**  
*President of the  
Board of Directors*





YOUTH SPORTS & ACTIVITIES

## SPORTS AND LEAGUES:

The BCRD is proud to provide our community with quality, affordable and fun youth sports and leagues. Be it baseball, soccer or basketball, our participants walk away with knowledge, skills, and most importantly, sportsmanship. In 2015 BCRD saw the following enrollments in each of these programs:

- Basketball: 249
- Baseball: 381
- Soccer: 300
- Track and Field: 220
- Total youth Sports and Leagues enrollment: 1,150
- Scholarships: 123/\$3644

## SUMMER DAY CAMP AND AFTERSCHOOL:

At Summer Day Camp this year we saw a 60% increase over last year's enrollment. 240 kids joined in the fun; with an average of 70 campers per day for 64 days, we saw over 4,480 visits, now that's a lot of kids! From our Kinder campers to the older Challenger group, we pride ourselves in providing diverse opportunities for kids to learn, grow and lead. We continued our successful partnerships with the Hunger Coalition, Higher Ground, Sawtooth Botanical Gardens, ERC and the Animal Shelter of the Wood River Valley in order to teach campers the value of service within our community. In 2015, the BCRD afterschool program saw 7,200 visits. Kids coming to the HUB afterschool engage in fun, quality, play-based afterschool care.







## AQUATICS



### AQUATIC CENTER:

The BCRD Aquatic Center is the place to be for summer family fun! With over 21,000 visits this past summer, the pool saw a record number of kids learn to swim and strengthen their water skills. Whether a lap swimmer, a parent looking for a fun outing with kids, or a kid on swim team, the BCRD Aquatic Center is an integral piece of our valley's aquatic opportunities.

A huge shout out goes again to Atkinsons' Market for their continued support! Thank you Atkinsons' for supporting BCRD Swim School, your support brought swim lessons to over 300 kids in 2015!

## FITWORKS:

BCRD FitWorks continues to provide quality and affordable fitness 12 months of the year. FitWorks had nearly 25,000 visits this past year. A myriad of challenging and engaging classes including boot camp, barre, pilates, yoga and spin brought people from far and wide. Over 1,200 classes were taught equating to over 10,000 class visits throughout the year.

## GYMNASIUM:

The BCRD Gymnasium continues to be a 'one-stop shop' for all things active for our valley's youth and adults. Between organized sports and leagues like basketball and indoor soccer, afterschool open gym, and a variety of weekend tournaments, the Gymnasium had over 56,000 visits in 2015 alone!



## ADULT FITNESS & SPORTS







## SUMMER TRAILS



PAVING  
COMPLETE!

## WOOD RIVER TRAIL:

Thanks to the community's investment, the 2-year Wood River Trail Reconstruction paving project is now complete. Funded by 2-year county property tax levy, the entire 20-mile path, stretching from Bellevue to north of Ketchum, is now smooth and crack free for all to enjoy! Nearly 15,281 pounds of asphalt were laid over the last two years along this vital artery that connects our valley's towns and provides us with healthy active recreation and transportation.

## MILES OF SMILES:

30 happy and smiling kids rode away into their summer adventures atop a brand new Specialized bicycle thanks to the continued generosity of Brian Ross and Susan Reinstein, The Elephant's Perch and Specialized Bikes. Through the Miles of Smiles program, we work with the Blaine County School District to bring bicycles to those kids who might otherwise go without. A huge thank you to our dedicated team of bike builders: Dave Bell, Nate Scales, Josh Shetler, Justin Stevenson, Matt McNeal, Zach Latham, Eric Coury and Eric Thurmond.

## HARRIMAN TEA:

Over \$16,000 was raised to sustain and maintain the beautiful Harriman Trail at this year's Annual Harriman High Tea. 70 ladies came together at the home of Kristin Owens in support of this north valley treasure. Thank you to all who attended, co-hosted and to Kristin for welcoming all of us into her beautiful home!

## SUMMER TRAILINK:

We made some great improvements to our Summer Trailink website! Now mobile and small screen friendly with new interactive trail maps, updated layout, and more information including elevations, weather and other conditions, KML and GPX files you can use in Google Earth or on your phone/GPS. It is a great tool for getting real time status and finding your way along our valley's amazing trails.







## GALENA LODGE



### GALENA SUMMER TRAILS:

Phase II of the 3-phase Galena Summer Trails project is finished! The new smooth and tacky trails saw a trend of over 10,000 new visits this summer bringing vitality and new life to Galena Lodge in the summer months. Hikers, runners, bikers and equestrians of all ages and abilities came out to enjoy the unmatched quiet, fresh air, and expansive views that these incredible trails offer.

### PARKING AND SPEED LIMIT:

In collaboration with ITD and the USFS we completed a generous expansion of the Galena Lodge parking lot, worked on slower speed guidelines on the highway in front of the Lodge and posted more pedestrian crossing signs! These much needed improvements are a great step toward increased safety and efficiency around the Lodge.

### GALENA BENEFIT:

The 19th Annual Galena and the Trails Winter Benefit raised close to \$300,000 in support of our beloved Lodge and surrounding Nordic Trails. With an anonymous challenge gift of \$40,000, the 'Stand for Galena' paddle raise brought in a record \$138,500! Thank you to all those who came out, supported, ate, drank, and danced in celebration of Galena and the Trails!



## DURRANCE DEMO LOOP:

Durrance Demo Loop, with its short proximity to Ketchum, sunny aspects, and dog and bike friendly terrain, is back for another winter! We are working with the Forest Service to explore the possibility of making this extremely popular trail a permanent part of the BCRD Nordic trail system.

## NEW TOOL CAT:

A new addition to our fleet of Pisten Bullys and snowmobiles is a Tool Cat. This nimble, multi-season UTV with enclosed cab and drag attachment will help us in addressing early season, low snow conditions. Add a set of wheels and the Tool Cat will be put to work on the Wood River Trail in the summer months as a mower, sweeper and blower.

## WINTER TRAILINK:

Look for improvements to the popular WinterTrailink website: mobile friendly, new interactive trail maps with visual grooming designations, streamlined grooming report, and more information including elevations, weather and other conditions, KML and GPX files you can use in Google Earth or on your phone/GPS.



WINTER TRAILS





# BCRD BY THE NUMBERS 2015



15,281

pounds of new  
asphalt on the  
BCRD Wood River Trail

10,000+

estimated annual  
visits on the new  
Galena Summer Trails

1 in 4

youth receiving  
BCRD financial aid



165,117

BCRD total  
youth visits

10,328

class visits at BCRD  
FitWorks

4,000

Don Bars eaten



21,510

BCRD  
Aquatic Center visits

12,300+

BCRD HUB  
Youth Center visits





## PARTNERSHIPS & VOLUNTEERS

### FEATURED PARTNERSHIP:

#### BLAINE COUNTY CITIZENS AND BCRD:

Through a partnership forged with the Blaine County community as a whole, the Wood River Trail has been largely restored and renewed for all to enjoy. In 2013, 83% of county residents voted in favor of a two-year county property tax override levy to ensure the future of this critical piece of recreational infrastructure that connects our communities, celebrates our history and provides us with healthy active recreation and transportation. Thank you to all that made this vision a reality including the Champions of the Wood River Trail committee, the community at large, and our many partners along the path who helped to drive this success of the reconstruction. Through partnerships like these we are stronger!



### VOLUNTEERS:

In 2015 261 volunteers helped to bring healthy active recreation to our community in so many ways.

Thank you to all of our tireless volunteers!

- BCRD Board of Directors
- Galena and the Trails Advisory Committee
- Nordic Courtesy Patrol
- Miles of Smiles bike builders
- Youth Sports and Leagues coaches
- Galena Benefit hosts
- Harriman Tea hostess and co-hostesses

# PARTNERS 2015

Animal Shelter of the Wood River Valley  
ArborCare

Atkinsons'

Backwoods Mountain Sports

Blaine County

Blaine County School District

Boulder Mountain Tour/

Sun Valley Nordic Festival

Bureau of Land Management

City of Bellevue

City of Carey

City of Hailey

City of Ketchum

City of Sun Valley

College of Southern

Idaho-Blaine County

Elephant's Perch

Environmental Resource Center

5B Restoration Coalition

Footlight Dance

Galena Lodge

Hailey Chamber of Commerce

Head Start

Higher Ground

Hunger Coalition

Ketchum Parks and Rec

Ketchum Ranger District

Mountain Rides

Power House

Sage School

St. Luke's Center for

Community Health

Sawtooth Botanical Garden

Sawtooth National

Recreation Area

Sawtooth Ski Club

Sawtooth United

Simons Family

Silver Creek High School

Sturtevant's

Sturto's Hailey

Sustain Blaine

Sun Valley Company

Sun Valley Center for the Arts/

Company of Fools

Sun Valley Economic Development

Sun Valley Marketing Alliance

Sun Valley Ski Education

Foundation

Sun Valley Summer Symphony

Sun Valley Tae Kwon Do

The Advocates

Wood River Bike Coalition

Wood River Land Trust

Wood River Valley Drug Coalition

YMCA



# Fiscal Year 2015

## Wood River Trail Reconstruction

Tax Revenue.....	\$1,760,738
Other Tax Revenue.....	\$1,302,879
Passes & Program Fees.....	\$878,114
Total Contributed Income .....	\$691,339
Other Revenue .....	\$63,822

**Operational Income .....** **\$4,696,892**

Cost of Goods Sold .....	\$45,379
Operating Expenses.....	\$2,299,627

**Total Operational Expenses .....** **\$2,345,006**

Capital Expenditures.....	\$1,527,939
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**Total Net Income .....** **\$823,947**

## Prior Year

Unassigned Fund Balance.....	\$234,222
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## Restricted Funds

- Wood River Trails

Override Levy.....	\$(424,372)
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## Committed Funds

- Reserve for Capital

replacement Fund.....	\$(400,000)
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## Current Year

Unassigned Fund Balance.....	\$233,797
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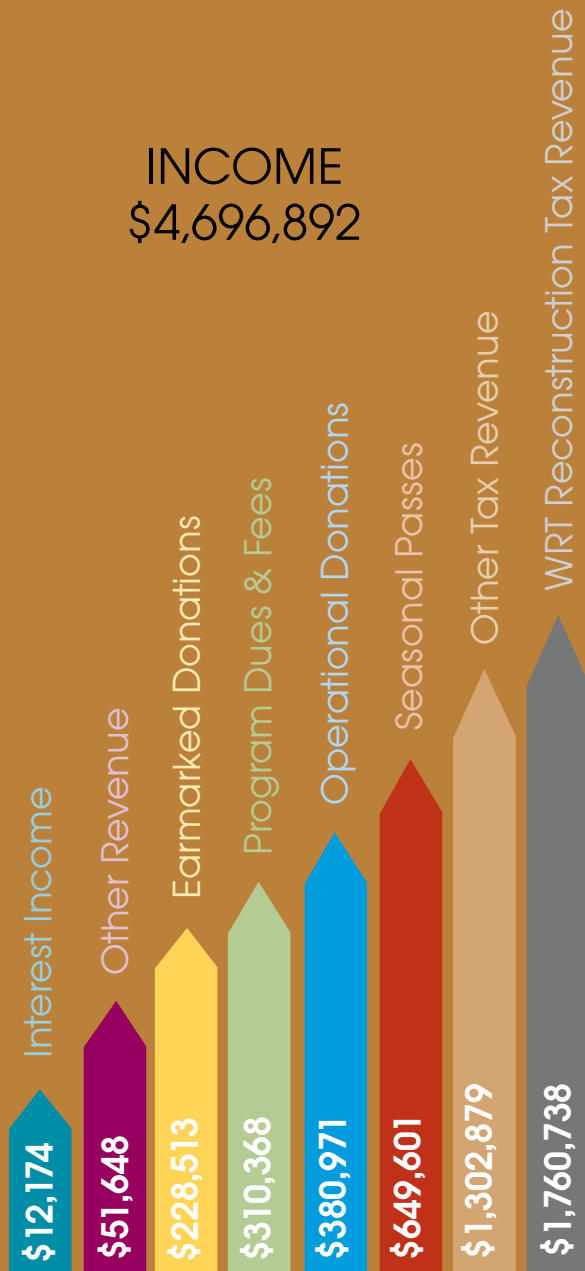
Final fund balance subject to final board determination and approval November 2015.





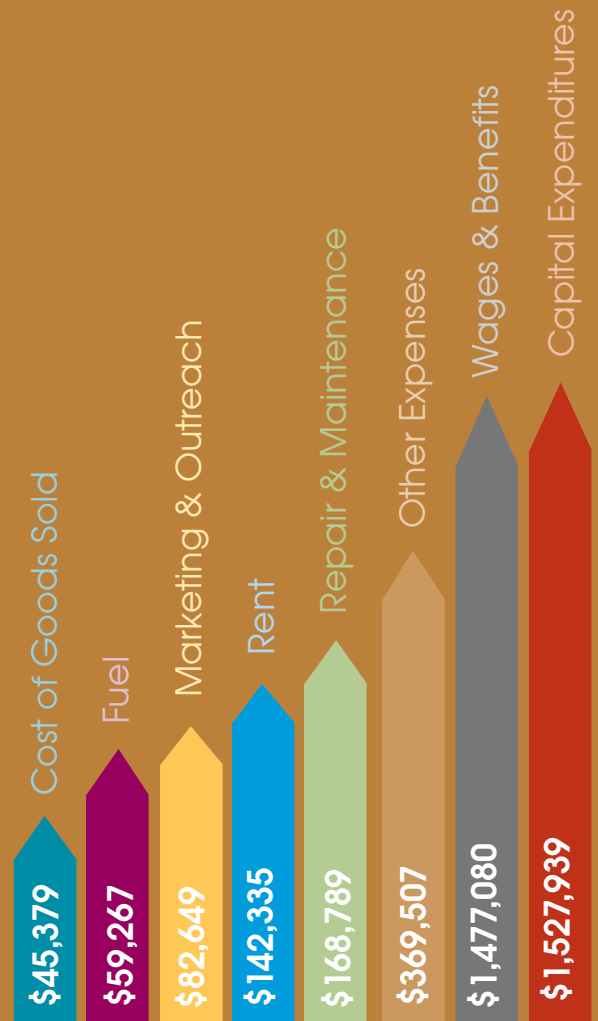
## INCOME

\$4,696,892



## TOTAL EXPENDITURES

\$3,872,945



# OUR DONORS AND SUPPORTERS BRING THE BCRD TO LIFE.

Thank you to each and every one of you for your incredible generosity.

## GUARDIAN \$25,000 or Greater

ANONYMOUS  
ANONYMOUS  
Idaho State Treasurer/  
Idaho Dept. of Parks &  
Recreation

## CHAMPION \$10,000 - \$24,999

ANONYMOUS  
ANONYMOUS  
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Robert Disbrow &  
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Jay & Kim Hagenbuch  
The Joan Leidy  
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**Up to \$499**

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 Wodecroft Foundation  
 John L & Gina Wolcott  
 Wood River Dental,  
 Jared Hill  
 Ross F Wood  
 Kit J Wright  
 Neil Zussman

*Annual donations as of  
 October 1, 2014 through  
 September 30, 2015.  
 Every effort has been  
 made to list all our donors  
 accurately. If you discover  
 any errors or omissions,  
 please accept  
 our sincere apology and  
 call Megan Stevenson at  
 578-5459.*









*Pursue the Active Life*

1050 Fox Acres Rd., Suite 107  
Hailey, Idaho 83333  
208-578-BCRD  
bcrd.org

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**BCRD BOARD OF DIRECTORS:**

**Mike Burchmore** - Board President

**Mary Fauth**

**Mark Mary**

**GALENA AND THE TRAILS ADVISORY COUNCIL:**

**Ted Angle, Eric Boe, Jenny Busdon, Steve Haims,  
Dick Hare, Alan Hogg, Will Hovey, Jim McClatchy,  
Muffy Ritz, Bob Rosso, Frank Rowland,  
Joan Scheingraber, Don Shepler, Kris Thoreson,  
Mike Turzian, and Erin Zell**

**BCRD STAFF:**

**Jim Keating** - Executive Director

**Eric Rector** - Director of Trails & Operations Facilities

**Janelle Conners** - Trails Assistant

**Jay Rath** - Head Mechanic

**Eric Thurmond** - Trails & Facilities Technician

**Eric Coury** - Trails Technician

**Jim Niemiste** - Trails Technician

**Cindy Hamlin** - NVT Nordic Ski Patrol Supervisor

**Chris Leman** - WRV Trails Coordinator

**Dave Keir** - Recreation Director

**Ashton Wilson** - Youth Program Coordinator

**Kelle Blondell** - HUB Counselor

**Becky Hubbard** - HUB Counselor

**Ryan Brown** - Sports & Leagues Coordinator

**Joan Kino** - Director of Finance & Administration

**Holly Gawlinski** - Finance & Human Resource Assistant

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**Megan Stevenson** - Development Manager

**Janet Chappell** - Customer Relations Manager

**Lisa Bruemmer** - BCRD Front Desk, Administrative Support

**Jason Grueber** - BCRD Front Desk, Coach

**Kim Decker** - BCRD Front Desk

**Photo Credits: Dev Khalsa, Karen Bossick**