



Our Core Values

Inclusion:
We believe in recreational programs and facilities that are accessible and affordable, and inclusive of everyone in our community.

Impact:

We believe that recreation can positively impact everyone in our community.

Health:

We believe that the benefits of recreation lead to a fulfilling life. *Growth:* We believe

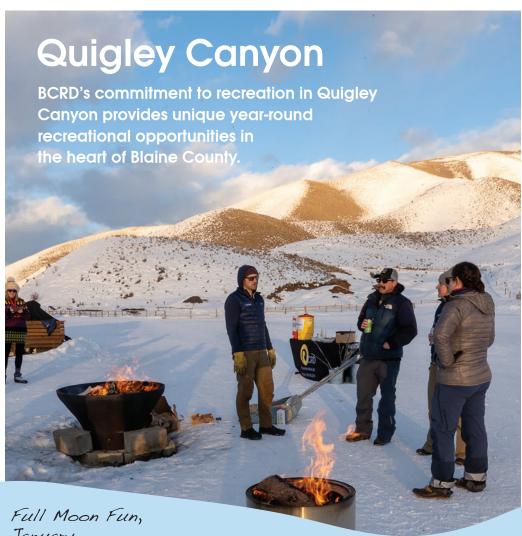
We believe that recreation provides personal growth to build a thriving community.



A legacy of Wellbeing in the Wood River Valley.

Since 1976, Blaine County Recreation District has brought affordable, accessible, and quality recreation to Blaine County residents and visitors.

We strive to meet the needs of our growing and diverse community.



January



Quigley Canyon



2nd Annual Pump Track Challenge, June



New paved entrance road and parking lot



Youth sports leagues include soccer, basketball, track & field, and spring ball



Adult basketball and futsal leagues, winter



Aquatic Center Swim School



HUB After School Care and Summer Camp

Community Equal access to recreational opportunities creates a healthy and thriving community.

Wood River Trail Challenge, February



Bike to School Day



The Unique History or Colors

The Un

Monthly newsletters in English and Spanish

Redesigned BCRD.org in English and Spanish



October 1, 2021 - September 30, 2022

TOTAL INCOME	\$3,950,043.00		
Other Revenue	\$56,278.00	1.4%	
Interest Income	\$28,586.00	0.7%	I
Program, Dues & Fees	\$332,418.00	8%	
Operational Donations	\$618,202.00	16%	
Seasonal Passes	\$1,092,391.00	28%	
Earmarked Donation	\$140,996.00	4%	•
Tax Revenue	\$1,681,172.00	43%	
TOTAL EXPENDITURES.	\$3,463,414.00		
COGS	\$19,903.00	1%	L
Fuel	\$81,601.00	2%	I .
Marketing	\$131,251.00	4%	•
R/M	\$140,928.00	5%	
Rent	\$175,328.00	6%	•
Other Expenses	\$562,042.00	16%	
Wages & Benefits	\$1,906,272.00	55%	
Capital Expenditures		11%	

(Total net income assigned to committed capital replacement funds and future projects like Quigley Trails Park)

NET INCOME......\$486,629.00





For a Spanish or English digital version of the 2022 Annual Report to the Community scan here:



Blaine County Recreation District 1050 Fox Acres Rd., Room 107 Hailey, Idaho 83333 208-578-BCRD • bcrd.org