



2022 Annual Report
to the **Community**



Mission

We provide healthy, active, and diverse recreational opportunities for our community.

Our Core Values

Inclusion:

We believe in recreational programs and facilities that are accessible and affordable, and inclusive of everyone in our community.

Impact:

We believe that recreation can positively impact everyone in our community.

Health:

We believe that the benefits of recreation lead to a fulfilling life.

Growth:

We believe that recreation provides personal growth to build a thriving community.



A legacy of Wellbeing in the Wood River Valley.

Since 1976, Blaine County Recreation District has brought affordable, accessible, and quality recreation to Blaine County residents and visitors.

*We strive to
meet the needs
of our growing
and diverse
community.*

Quigley Canyon

BCRD's commitment to recreation in Quigley Canyon provides unique year-round recreational opportunities in the heart of Blaine County.



*Full Moon Fun,
January*



Quigley Canyon



*2nd Annual Pump
Track Challenge,
June*



*New paved entrance
road and parking lot*

Youth & Families

Our youth and family programs help keep kids active, healthy, and connected.



Youth sports leagues include soccer, basketball, track & field, and spring ball



Adult basketball and futsal leagues, winter



*Aquatic Center
Swim School*



*HUB After
School Care and
Summer Camp*

Community

Equal access to recreational opportunities creates a healthy and thriving community.



Wood River Trail Challenge, February



*Bike to
School Day*



*Redesigned BCRD.org
in English and Spanish*



*Monthly newsletters
in English and Spanish*



Fiscal Year 2022

October 1, 2021 – September 30, 2022

TOTAL INCOME..... \$3,950,043.00

Other Revenue	\$56,278.00	1.4%	
Interest Income.....	\$28,586.00	0.7%	
Program, Dues & Fees	\$332,418.00	8%	
Operational Donations.....	\$618,202.00	16%	
Seasonal Passes.....	\$1,092,391.00	28%	
Earmarked Donation	\$140,996.00	4%	
Tax Revenue.....	\$1,681,172.00	43%	

TOTAL EXPENDITURES\$3,463,414.00

COGS.....	\$19,903.00	1%	
Fuel.....	\$81,601.00	2%	
Marketing	\$131,251.00	4%	
R/M	\$140,928.00	5%	
Rent.....	\$175,328.00	6%	
Other Expenses	\$562,042.00	16%	
Wages & Benefits	\$1,906,272.00	55%	
Capital Expenditures.....	\$393,100.00	11%	

NET INCOME..... \$486,629.00

(Total net income assigned to committed capital replacement funds and future projects like Quigley Trails Park)



For a Spanish or English
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scan here:



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Photos by Dev Khalsa • Full Moon Photo by Sara Sheehy • Pump Track and Parking Lot Photos by Morgan Buckert